

# Annual Report for 2025



A progressive Christian community grounded in faith and mission in our community.

At the heart of who we are is an understanding that at Trinity United everyone belongs...just as they are. Five core values guide us: Living Faith; Inclusive Fellowship; Joyful Service, Being Anti-Racist, and Affirming All.

At Trinity United everyone is valued, included, and affirmed.



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# Annual Congregational Meeting Agenda

March 1, 2026

1.0 Welcome – Glen Schmidt

2.0 Opening prayer – Rev. Maggie Enwright

3.0 Voting Privileges – Glen Schmidt

**Motion:**

**M/S/C That as per B.3.7.1 per The Manual 2026 of The United Church of Canada, all people present onsite or virtually for this Annual Congregational Meeting be afforded full voting privileges.**

4.0 Consent Docket – Glen Schmidt

4.1 Approval of the March 2, 2025 Annual Congregational Meeting minutes.

4.2 Approval of the Annual Congregational Meeting March 1, 2026, agenda.

4.3 Receive the 2025 Annual Report.

4.4 Approve the 2025 consolidated statements.

**Motion:**

**M/S/C That the consent docket be approved.**

5.0 Annual Report Q&A– Glen Schmidt

6.0 2025 Finance Highlights and 2026 Budget - Doug Hofstede

**Motion:**

**M/S/C That the Consolidated Statement and Budget for 2026 for Trinity United Church be approved.**

7.0 Mission and Service Goal for 2026 –

**Motion:**

**M/S/C That the goal for donations to the Mission and Service Fund for 2025 be set at \$22,000.**

8.0 Nominating Task Group Proposal – Susie Wilson

**Motion:**

**M/S/C That the slate for the Official Board and Committee Chairs and Team Leads be approved and that the Board be authorized to fill any vacancies that might arise before the next Congregational Meeting.**

9.0 Appreciation: Glen Schmidt

10.0 Profile Committee Report

**Motion:**

**M/S/C That the Trinity United Church Community of Faith approves the Living Faith Story and Position Description presented by the Profile Committee in support of searching for a new lead minister.**

**Motion:**

**That the approved Living Faith Story and Position Description also be made available to candidates for ministry in the United Church of Canada.**

11.0 Closing Prayer – Rev. Maggie Enwright

12.0 Adjournment of ACM– Glen Schmidt

# Annual Congregational Meeting March 2, 2025

Attendance: Marilyn Blair, Christine Scofield, Marion Bartlett, Judy Wilson, Gabriele Slater, Peter Thwaites, Emery Cawsey, Geraldine Cawsey, Susie Wilson, Don Phillips, Louise Phillips, Jullian Narayan, Diane Kjørven, Sandra Dingwall, Diana Erickson, Sandy Long, Cathie Reid, Jim Reid, Roberta Long, Allan Reed, John Neumann, Keith Taite, Pam Boulding, Katherine Cruwys, Vickie Brown, Tracey Taite, Evelyn O'Sullivan, David Halikowski, Ann Halikowski, Beth Quesnel, Janet Thwaites, Bob Quesnel, Jack Blair, Karen Hynd, Tom Hynd, Dee Neukomm, Betty Belado, Ruth Goritsas, Les Waldie, Roberta Barnes, Melita Higgins, Nancy Buchanan, Glen Schmidt, Holly Lee, Brenda Latta, Jennifer Cole, Matt Hutcheon, Doug Hofstede, Rev, Bob Fillier

1.0 Welcome – Glen Schmidt

2.0 Opening prayer – Rev. Dr. Bob Fillier

3.0 Voting Privileges – Glen Schmidt

**Motion: M- Susie Wilson S-Gabriele Slater Carried**

**That as per B.3.7.1 per The Manual 2025 of The United Church of Canada, all people present onsite or virtually for this Annual Congregational Meeting be afforded full voting privileges.**

4.0 Consent Docket – Glen Schmidt

4.1 Approval of the Marc 3, 2024 Annual Congregational Meeting minutes.

4.2 Approval of the Annual Congregational Meeting March 2, 2025, agenda.

4.3 Receive the 2024 Annual Report.

4.4 Approve the 2024 consolidated statements.

**Motion: M- Susie Wilson S-Marion Bartlett Carried**

**That the consent docket be approved.**

5.0 Annual Report Q&A– Glen Schmidt

6.0 2024 Finance Highlights and 2025 Budget - Doug Hofstede

**Motion: M- Gabriele Slater S-Kathy Reid Carried**

**That the Budget for 2025 for Trinity United Church be approved.**

7.0 Mission and Service Goal for 2024 –

**Motion: M – Judy Wilson S – Louise Phillips Carried**

**That the goal for donations to the Mission and Service Fund for 2025 be set at \$22,000.**

M – Beth Quesnel S – Judy Wilson Defeated

That the goal for donations to the Mission and Service Fund for 2025 be increased to \$23,000.

8.0 Nominating Task Group Proposal – Jennifer Cole

**Motion: M – Roberta Long S – Brenda Latta Carried**

**That the slate of committee chairs and team leads be approved and that the Board be authorized to fill any vacancies that might arise before the next Congregational Meeting.**

9.0 2025 Ministry Plan – Rev. Bob

The attendees broke into five groups to discuss the Ministry Plan. The notes will be compiled and reviewed by the Board.

**Motion: M – David Halikowski S- Marion Bartlett Carried**

**That the ministry plan for 2025 be adopted as presented.**

10.0 Appreciation: Glen Schmidt

Glen thanked Marilyn Blair, Les Waldie, Marion Bartlett, Tom Hynd, Jack Blair, and Judy Addie for all of their hard work and contributions to Trinity United.

11.0 Closing Prayer – Rev. Dr. Bob Fillier

12.0 Adjournment – Glen Schmidt

## Historical Membership Roll

Total members December 31, 2025: 393  
Transfers in – 0  
Transferred out -0  
Profession of Faith/Confirmations - 0  
Members deceased - 0  
Total membership - 393

Baptisms in 2025 -3  
Weddings in 2025 - 4  
Funerals Connected to Trinity United in 2025- 0

## Official Board Chairperson

*Whatever you do, whether in word or deed, do it all in the name of the Lord Jesus, giving thanks to God the Father through him. Colossians 3:17*

This year the Official Board was comprised of Diane Kjorvan, Ethan Taite, Susie Wilson, Doug Hofstedt, John Neumann, Jennifer Cole, and Glen Schmidt. As Board members we had a good working relationship ,and we were able to attend to the church business in an efficient manner.

During 2025, our financial situation was solid, and we ran a small surplus as a church. Thanks to Doug Hofsedt and the Finance Committee for their hard work. During 2025, under the leadership of Rev Bob, we were able to consolidate the development of the Knox Performance Centre and ensure that its finances are not only balanced, but that Knox also generates revenue for Trinity United Church. Revenue from Knox as well as tenants we have in both buildings, support us to continue with an active ministry.

In September we were surprised to learn that Rev Bob submitted his resignation as he was called by Parkdale United Church in Ottawa to become their Lead Minister. This was a loss for Trinity United Church in Prince George as Rev Bob was a dynamic leader who took us in new directions, whether it was the development of Knox Performance Centre, becoming an affirming ministry, building connections with Indigenous people, developing a strong digital ministry and various other initiatives that strengthened the ministry of Trinity United Church.

Rev Bob's departure is a great loss for our church but it also creates some opportunities. The Board has become more connected to the church teams and committees and as a Board we see and value the important work that they do. The development of the Community of Faith Profile Committee allows us to take stock of where we are at as a faith community and better assess where we want to go. The loss of a minister creates gaps, but members of the congregation have stepped up and collectively taken on many of the tasks that were managed by a minister. As a Board we are very grateful for the work that the teams, committees and members of the congregation have undertaken while we operate without a minister. We are also appreciative of the work that Rev. Kendra Mitchell Foster has undertaken to help us during this time.

We are hopeful that we will see the arrival of a new Minister this year. The Board appreciates the work of so many people who have stepped up within this church. We look forward to the year ahead.

Glen Schmidt

## Support Minister Role

Following Bob's move to Ottawa, I have had the pleasure of holding supportive space for our Trinity United Church family to make this time of transformation a nourishing and positive experience. In offering two in-person worship services per month, and shaping the liturgy for our worship journey throughout the year, I have been much enriched and look forward to more opportunities for connection with tradition while looking ahead into a welcoming and ever-evolving future. I am blessed to provide spiritual care and pastoral support, as well as weddings, funerals, baptisms, and communion both in the sanctuary and bringing communion to hospital or to those who cannot travel to the sanctuary.

Rev. Dr. Kendra Mitchel Foster

## Finance Committee

I would like to thank the Finance Committee and the offering-counting team, for their commitment and work throughout the year. They are a great group of volunteers that work hard behind the scenes. Above all, the whole Finance team is very grateful for the generosity of the congregation.

Once you read this year-end newsletter, you will see all the wonderful work that Trinity has been doing in the community, region, country and world. Much of it is through the dedicated and passionate work of volunteers, but it will also show how open-hearted the congregation is with your financial contributions to support this valuable work. You have been very supportive and when there was a need, you responded.

Both buildings have been very busy with our programs and community groups' events and activities. This has increased our building costs, but also our rental revenue. This helped us end the year with a small surplus.

Contributions to Mission and Service have exceeded our pledge by more than 20%, thank you. For those that are new to the congregation, Mission and Service is a program operated by the national church that supports programs throughout Canada and the world. At our annual congregational meeting, the congregation sets a goal for the year, which the national body uses to set their annual budgets.

We will be presenting the annual financial information and 2026 budget at the annual congregational meeting. Due to our search for a new minister, 2026 will be a year in transition with some unknown. As such, the finance committee and board have recommended a relatively status quo budget.

If you have any questions, please feel free to contact me, and I can find you an answer.

Thank you again for your support last year

Doug Hofstede  
Finance Committee Chair

# DRAFT 2026 BUDGET

TRINITY UNITED CHURCH DRAFT 2026 Budget	2025 ACTUALS Dec 31	2025 BUDGET	2026 Proposed Budget
<b>REVENUE</b>			
Regular offerings	203,109	197,000	197,000
Mission and Service -	27,029	22,000	22,000
Soup Kitchen	5,969		6,000
Interest income	19,380	7,000	7,000
Salary Recovery	32,266	31,800	-
Rent	110,266	100,750	100,750
Knox Revenue	42,999		35,150
Performance Art Season	14,816	20,000	15,000
Specified donations - specific use	14,956		
Grants	24,064	-	
Property Revcovery	3,948	2,500	4,000
Other	17,199	21,250	17,000
	<b>516,001</b>	<b>402,300</b>	<b>403,900</b>
<b>EXPENSES</b>			
	2025 ACTUALS Dec 31	2025 Budget	2026 Proposed Budget
<b>Church Office</b>			
Church Staffing/Salaries	229,388	207,000	170,000
Search andn Recruitment			40,000
Office supplies	6,916	5,300	6,500
Professional services	13,392	14,400	14,400
Telephone and Internet	4,160	3,600	4,200
Website	2,268	1,050	2,200
Cleaning supplies	5,569	3,200	4,500
Equipment	6,921	2,000	3,000
City Utilities and Garbage	7,582	6,000	7,600
Heat and light	25,875	25,300	26,000
Insurance	20,596	24,000	24,000
Janitorial contract	24,304	30,000	-
Repairs, maintenance & security	42,369	32,500	36,050
Subtotal Church Office	<b>389,340</b>	<b>354,350</b>	<b>338,450</b>
<b>Other Expenses</b>			
Bank and payroll charges	2,122	1,700	2,100
Pastoral Charge assessment	13,553	13,550	13,550
Performing Arts Season - CAC cost share	9,547		10,000
Special Projects	2,000	500	500
	<b>27,222</b>	<b>15,750</b>	<b>26,150</b>
<b>Committees Expenses</b>			
Affirming Ministry	100	1,000	1,000
Board	1,706	1,100	1,100
Con Ed expenses			
Care of Creation	10	500	
Choir	399	400	400
Christian Education	83	2,000	2,000
Fellowship	1,493	1,100	1,100
Fund Raising	1,595		1,600
Ministry and Personnel	686	800	800
Outreach & Stewardship - Local	803	1,300	1,300
Soup Kitchen	5,969		6,000
Worship	1,130	2,000	2,000
Mission and Service	27,029	22,000	22,000
Other	675		
	<b>41,678</b>	<b>32,200</b>	<b>39,300</b>
<b>Other Expenses</b>			
Grant expenditures - Promotions grant	22,814		
Expenditures re: Specified Donations	14,272		
		-	
Transfer to building fund			
Transfer to continuing ed fund			
<b>Total Expenses</b>	<b>495,327</b>	<b>402,300</b>	<b>403,900</b>

# Community of Faith Profile Committee Report

Our committee was delegated by the board in preparation for putting out a call for a new minister for our community of faith here at Trinity United Church. Our first meeting was October 29 and we continue to meet weekly to prepare the documents needed to submit to Church Hub to initiate the call for a new minister hopefully early in the New Year.

The documents include: 1. a living faith story - which articulates our witness to the gospel, our ministry needs, and a summary of our resources and community context, 2. a financial viability review, and 3. a position description (job description).

We are thankful to have received input from many community of faith members through our survey, casual conversations, and the committees. We used this input in our journey to form a description of our community of faith that will reflect our present practices, as well as the needs and wishes of our church family as we walk in faith and continue to witness the gospel.

We trust in God's blessing and guidance to support this process.

Profile Committee Members- Marilyn Blair, Allan Reed, John Neumann, Shannon Carson, Gary Dean.

Marilyn Blair  
Coordinator

## Affirming Ministry

Our Affirming Ministry continues to thrive at Trinity. We continue to have monthly Queer Worship services, a unique offering in the north, and in the Pacific Mountain Region. We are partnered with the Regional Justice Ministry in offering a region-wide streamed worship quarterly in order to share this unique offering with the wider regional and national church community. We often have online audiences that include viewers as far east as Manitoba and Ontario, and this Queer Worship ministry is much appreciated throughout BC and Yukon. Our PG Pride festival participation was ramped up this year, we had a decorated vehicle in the parade and a number of walkers in our group. We collaborated in hosting our Pride Festival booth with both Campus United and Our Saviour's Lutheran Church, offering information, support and the opportunity to make your own Pride Lizard out of beads. There were a lot of folks who were interested in our presence there as a church, and many folks who engaged with us in talking about spirit, healing of trauma, and seeing the church as a place of support. Our PIE Day moving screening this year was "Mama Bears", a movie highlighting the importance of advocacy for trans and queer youth in our justice work. We collaborated with PG Pride Society for an additional screening at Knox of this film for Pride Week, with a number of people expressing their gratitude for being back in a church setting and feeling affirmed. We continue our ministry this year with more Queer Worships, and upcoming events associated with PIE Day in March and PG Pride this summer. We are always looking to connect with more people from the queer community and allies to bring our ministry to life, so if you are interested, please get in touch with Kendra.

Rev. Dr. Kendra Mitchel Foster

# Ministry and Personnel Committee Report

The Ministry and Personnel (M & P) Committee is appointed by the Official Board. The committee meets quarterly, or more frequently, when necessary, to discuss paid staff performance, concerns, and working conditions. The M & P committee also offers consultation and supports for staff relationships with one another and with the congregation, treating all staff matters with confidentiality.

The beginning of the 2025 began with staffing consistent to the previous year. The end of the year; however, included significant changes for our staffing with Rev. Bob moving onto another Ministry and with Rebecca continuing to be involved with the Audio-Visual Team, although in a slightly different capacity.

The departure of Rev. Bob resulted in a re-distribution of a number of duties and roles, especially with the Knox Performance Center. The M & P committee is very grateful for all those who have agreed to take on the roles that had been left vacant with Rev. Bob and Rebecca moving away, allowing the congregation and the broader community, to continue receiving the type of Ministry we have come accustomed to over the last number of years.

As can often happen, with the departure of a team leader from an organization, we did experience some questions, such as, “who is responsible for that” in our discussions. With the passing of time these questions become less and less. There have also been cases where members of the congregation expressed concerns that certain things “are not working the way we were used to”. The M & P committee reminds the congregation that with change there will always be necessary adjustments and positive support from the congregation will ensure disruptions from these changes are minimized. It is especially important for all of us to support those who have agreed to step up and take on new roles or duties. As a result, the M & P committee has taken a more direct role with some of the staff ensuring the day-to-day operation of the church does not experience significant disruptions.

Finally, the M & P committee would like to remind staff that our committee is here for you. So, if there are any concerns or questions regarding roles, duties, or if you are receiving feedback from the congregation, feel free to contact your M & P committee liaison member for support.

Kindest Regards,

Keith Taite (Chair)

Members: Allan Reed, Vicki Brown, Shannon Carson, Heather Neumann

## Friends of Trinity Team

We serve soup, sandwiches, veggies, and desert to anyone attending on the first Sunday of each month (except July, Aug and Sept). We also provide the meat and buns for our Fathers' Day bar BBQ and the Welcome Back BBQ in Sept.

Gladys continues to be the creator of our soup and our sandwiches. Tom and Karen (with help from others) set up the tables and chairs in the hall. The meal is served from tables set up in the back hallway. The cost continues to be by donation.

Thank You to All who enjoy the meal.

Submitted by

Tom Hynd

## Healing Pathways

We believe that Healing is a process guided by God to restore balance and wholeness of body, mind, and spirit: Not only within the individual, but also within relationships, community, and creation.

The Church is called by Jesus to continue His ministry of Healing! We have a core of seven practitioners and an extended group of eight. One practitioner even travels in from Vanderhoof each month. We offer Healing on the 3<sup>rd</sup> Saturday of each month. There is no charge! If you wish to make a donation, we do accept that. Of the donation ½ is given to the Church and ½ is retained by us to assist in upgrading our skills.

The community at large continues to support us as well.

To book a Healing or to learn more about us contact myself or any of our members

Submitted by  
Tom Hynd

## Worship Committee Report

Worship Committee over the last year has had challenges due to the lack of members and the move of Rev Bob to Ottawa. We have been able to fill the Worship Assistant role each week with the dedicated work of Janet Thwaites. She has been able to set up volunteers into the new year. Providing training for assistants has been an issue and we will address this in February with in-person training and written materials. Securing the building after service has also been a concern and has been addressed by designating one individual to make sure this is done.

Communion is a key sacrament, and we have been able to ensure we have volunteers and supplies for each service. Communion glasses have had to be replaced as breakage occurs. We have not had to purchase new ones because the Knox centre had lots of extra communion supplies.

Williams Lake United continues to participate with us for Communion, and we continue to work with them to ensure they are kept up to date when we need to move the service date away from the first Sunday of the month.

We are thankful that Rebcca continues to coordinate our live stream and audiovisual ministry. Over the last month the AV team have provided a seamless transition. As a result of their work, we will be able to view Rev Bobs message on Sundays when we do not have a Worship Leader. We will continue to reach out to congregation members to fill in as Worship Leaders.

Kendra Mitchell Foster has made an agreement with the Board to provide ministerial coverage until we have a new minister. She will be taking two Sundays (including communion) each month and an additional Sunday in those months that have five Sundays. Kendra will also be providing a service outline for each Sunday so worship leaders will only be responsible for their message, if they choose to do so.

Planning for the 2026 calendar year is ongoing. The committee, with Kendra, are completing plans for Easter and the schedule for Easter services will be available in March.

As we go forward this year the congregation will see an array of different content in our Sunday worship. The committee hopes this will keep our congregation involved and inspired until such time as we have a new minister.

Jullian Narayan  
Chair

## Outreach Committee

The Outreach Committee was busy in 2025:

- **Soup Kitchen Sundays** – an average of 100 bag lunches were prepared for guests at St. Vincent de Paul on the second Sunday of each month.
- **ACE Food Pantry** – non-perishable items were collected on the first Sunday of each month. Members of the Activity Centre for Empowerment appreciate the extra items that help stretch their grocery budget.
- **Seasonal items** such as socks, toques, gloves, tissues, hand warmers, ball caps, water bottles, and rain gear were offered to guests at St. Vincent's each month
- **Shoebox gifts** were given to 120 guests at St. Vincents's in December with extra gifts going to ACE in time for their holiday luncheon
- **Toques, toothbrushes, and socks** were given to Harmony House to be added to gift bags for 22 moms and 27 children
- **Hats for Kids** which were made by Fellowship were delivered to 10 elementary schools and to Harmony House
- **School supplies** were given to inner city schools to help families in need
- **Socks for Kids** were given to Harmony House and to schools in time for spring puddle jumping

Thank you to everyone for your contributions which helped those in need in our community in 2025. We are overwhelmed with your generosity.

Respectfully submitted,  
Judy Addie and Vickie Brown

## Christian Education Committee

I have been blessed to be with the children most weeks with our Trinity Kids program. The number of children in attendance varies week to week and we typically have anywhere from 4 - 8 children present. This is out of the 16 children that attend our Trinity Kids program semi-regularly. On top of that, we have some that attend only on special occasions. We also get visitors that have joined us for a random week when their families are checking out the church.

For the last year the weekly lesson has been determined by the service theme and Scripture verses. Based on this information I develop the activities, craft, discussion points, and of course the reading. This kept our lesson, for the most part, based upon the same story as the weekly sermon although the lessons tended to jump around all over the Bible.

While we are waiting on our new minister I have moved into following the curriculum set forth in Spill the Beans as Rev. Bob recommended before he left. This has us doing a deeper dive into the Gospel of Luke and focusing on stories of Jesus and His life. This has given our curriculum a continuity that has been very nice for those in attendance as we touch on the previous lesson(s) and move into the new one each week.

The activities done each week typically include a craft of some kind that ties in with the lesson. These are looked forward to by the children and are posted on the bulletin board when there are samples available that someone does not take home. The posted crafts seem to bring about talk of the stories for the children on the way to or from "our room". This is talk that engages the children organically and is wonderful to hear.

I love getting to know the children and it is a pleasure being involved with their spiritual journeys.  
C.J. Klitch

# Pastoral Care Committee

Pastoral Care Committee was super busy throughout Covid, but as with other organizations and other parts of Trinity, the volume slowly reduced.

In early 2025, Rev. Bob put forward a suggestion that it would be beneficial to ramp up the activity and the scope of the Pastoral Care Committee. Over the course of two and a half months Bob and Marion mapped out a rough starter plan. Pastoral Care Committee officially got underway in mid September 2025.

The initial plan focused on the Directory. With people moving, changing phone numbers/emails etc, much of it was outdated, thus the initial plan was to do a mass phoning blitz to touch base with each and every person in our directory list to

- 1) Check - names, emails, phone numbers (home and cell), addresses, and who lives in the home (young children, older children at home, etc)
- 2) Obtain birthdays for all (enables us to determine the makeup of our congregation)
- 3) Check to see who might be home bound/need a ride to church, low on money for food/meds
- 4) Find out who would like to get the quarterly newsletter via email or pickup at the office/at service

There was a short info session then some 380/400 pages were divided among the 27 people who stepped forward to be phoners. Thank-you to every one of you.

We asked for a speedy turn around, about 50% turned in within the first 2 weeks, the remainder drifted in, some 40/50 papers that showed up without calling done. They will be followed up, but the aged information we already had is sufficient to get reasonable information.

## **Information derived from the revised church directory**

We are now using the Church Meetings app, all information we have can be fed into the system, then we can reach and find information quickly and efficiently. I love it.

Number of people – 374

Number of families - 58

Number of households - 293

New people this year – 81

Formal Members – 126

The intense phoning was mostly finished just before Christmas. We will have ongoing phoning to touch base but will be more of a Hello – how are you doing vs: the (I need all your information – have a nice day). Thank you so much to Kathleen [Rowlands](#) for all her assistance.

Hospital visitation has been put in place with some 8 to 10 visitations since September.

Thanks to Betty Belado, Judy Wilson for their visitations and for Kathleen [Rowlands](#) agreement to be visitor as required.

We have been doing a quiet start but will shortly be requesting 1) congregation members to be cognisant of people in hospital or needing a visit at home, and to advise us of who, what, where and when and 2) for some of the congregation members to step up to be an occasional visitor person. We have been and will be focussing on the new people coming into our church. The Wonderhost have been doing a great job but will be doing a bit of a refresh of the expectations/requirements.

Will be continuing to do our best without being overwhelming to slowly fit them into some area of the church, so they come to feel they are part of the congregation vs: a guest. We have been able to achieve that at least three times over the last couple of months. Others are on our radar but not quite ready to step in.

Marion Bartlett

# Knox Performance Centre

It's been a tumultuous two months, which included the Christmas season, and I will be the first person to say, there have been some growing pains. As we all know Rev. Bob had such passion and vision for Knox, and I am proud to say that he has formed a team that both share his vision and have visions of their own, and I am blessed to have met and be able to work with them all.

The Knox presents season is slowly coming to a close with Rachel Therron (Jan 24), Rum Ragged (April 11), and then closing with Delhi to Dublin (April 16th), and that concludes the 2025-2026 Season. We hope to present the 2026-2027 Season by mid-May.

The long wait for the washroom renovation has begun, with a completion date of early Feb. This will include the accessible washroom upstairs as well as the boys/mens and the girls/womens multi stall washrooms downstairs. We are working within a budget and feel we have maximized what we can within said budget.

Our next big event will be Cold Snap, which runs Feb 4-8. We still have Meals on Wheels using our kitchen for their daily meal preps. This program keeps growing and is a fabulous fit with our mission. Along with Nova Voce, Tapestry, Tyke Town, and several other user groups, the building is busy and occupied and as such makes it less of a target for vandalism or willful destruction. We have several projects that we hope to complete this calendar year, and we will be reporting on those as we go along.

I want to thank everyone for your support of 'the vision' we all have for Knox. This support comes in so many ways, and I want to say, it does not go unnoticed. Thank you one and all as this would not be possible without you. I look forward to an exciting 2026 and look forward to working with everyone on this joint venture.

Grace and Peace Gabriele.

## Property Committee

To reduce the stress of trying to complete the annual report a journal system will be in place to ensure that we capture all the work completed at the Church.

1. Landscape the side of the Church by the back parking lot with landscape ties and wood chips
2. Had a new thermostat installed in the sanctuary by Mainline.
3. New control boards for the sanctuary furnaces as both failed Mainline
4. Purchase and install new paper towel dispenser in the kitchen
5. Repair door stops in the bathrooms
6. Purchase/replace step ladder to meet safety code
7. Repair broken window
8. Put up a sign designating minister parking 24/7
9. Repair auto flush system in the handicap bathroom Mainline
10. Remove book cases in the entrance way at the back and make a sitting area
11. LED lights purchased and installed in the office
12. Repair transition strip between CE wing
13. Purchase and install new foot pads for tables

## Fellowship Team

The members of the Fellowship Team are Cathie Reid (Chair), Lorna Brown, Gerry Cawsey, Debbie Keith, Brenda Latta, Dee Neukomm, Louise Phillips, Linda Schmidt, Marg Smith, and Judy Wilson.

Our goal is to promote Fellowship at Trinity United Church. We do this by serving coffee, tea, and cookies after Worship on Sunday mornings. We also assist with serving refreshments at Memorial Services when required.

Linda Schmidt sends sympathy cards to people who have experienced the loss of a loved one or thinking of you cards to those who need a little extra support.

We do a lot of fundraising. All funds raised go to support Trinity's various ministries in Prince George. We arrange the muffin sales, Silent Auctions, Sundae Sunday, Hats for Kids sale, and Christmas Cookie Sale. We appreciate your support of our fundraisers.

For many years, we have hosted the February Golden Age Social. This is a very popular event. The Prince George Council of Seniors is the sponsor, and the event is held in cooperation with the City of Prince George and the Prince George Civic Centre. We also provided 60 Christmas Gift Bags to Seniors at Simon Fraser Lodge, Laurier Manor, and the hospital.

We arranged for the cake at Reverend Bob Fillier's farewell lunch, and we also provided a cake for the farewell of long-time member, Mary Brouwer.

Cheers!

Cathie Reid (Chair, Fellowship Team)

## Knox Staff

Gabriele Slater: Trinity Downtown Property Manager (reports to the Board and M&P)

Katherine Benny: Artistic Director (reports to DT Property Manager)

Connor Pritchard: Technical Director (reports to DT Property Manager)

Rebecca Fillier: Lighting (reports to DT Property Manager)

AimHi and BIG: provide janitorial and grounds maintenance services

## Trinity Staff

Erica Skowron: (Administrator and Choir Director)

Diane Kjørven: (Associate Choir Director)

Vic Steblin: (Accompanist)

AimHi: (provides janitorial services)

Rebecca: (Audio Visual Support)

Fya Garbutt: (Audio Visual assistant)

Financial Information

# **Trinity United Church Prince George**

Year ended December 31, 2025

Judy Wilson  
107 - 879 Johnson Street  
Prince George, BC  
V2M 3A2

February 19, 2025

To the Members of Trinity United Church Prince George

On the basis of information provided by the church, I have examined the statement of financial position of Trinity United Church Prince George as at December 31, 2025, the statements of operation and changes in net assets for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information and other explanatory information ("financial information").

The church is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

I performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires me to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

I did not perform an audit engagement or a review engagement, nor was I required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, I do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.



Judy Wilson

**TRINITY UNITED CHURCH PRINCE GEORGE****STATEMENT OF FINANCIAL POSITION**

December 31, 2025

	<b>2025</b>	<b>2024</b>
<b>ASSETS</b>		
Current assets:		
Cash	72,102	83,025
Accounts receivable and accrued interest receivable	25,446	47,192
Prepaid expenses	0	3,500
Investments and marketable securities (note 2)	259,090	243,978
	<u>356,638</u>	<u>377,695</u>
Capital assets:		
Property and equipment	1,695,749	1,695,749
	<u>2,052,386</u>	<u>2,073,444</u>
<hr/>		
<b>LIABILITIES AND NET ASSETS</b>		
Current liabilities:		
Accounts payable and accrued liabilities	40,304	57,281
Key deposit payable	455	455
Building and Continuing Education Funds	20,000	20,000
Deferred revenue & other internally restricted funds	79,648	92,332
	<u>140,407</u>	<u>170,068</u>
Deferred capital contributions	0	4,545
Net Assets	<u>1,911,980</u>	<u>1,898,831</u>
	<u>2,052,386</u>	<u>2,073,444</u>
<hr/>		

# TRINITY UNITED CHURCH PRINCE GEORGE

## STATEMENT OF OPERATIONS

Year ended December 31, 2025

	2025 Actual	2025 Budget	2024 Actual
<b>REVENUE</b>			
Regular offerings	203,109	197,000	208,447
Offerings - Mission & Service	27,029	22,000	24,186
Interest income	19,380	7,000	18,262
Rental income	110,266	100,750	109,199
Other income	60,411	55,550	61,236
Specified donations received	14,956		
Grant income	24,065		
Knox Performance Centre income	54,763	20,000	28,054
	<hr/> 513,978	<hr/> 402,300	<hr/> 449,384
<b>EXPENSES</b>			
Church office:			
Church salaries	226,569	207,000	220,864
Office expenses	6,916	5,300	8,822
Professional services	11,192	14,400	16,230
Telephone & internet	4,160	3,600	3,718
Website development & maintenance	2,268	1,050	1,008
Cleaning supplies	5,569	3,200	2,790
Equipment	6,921	7,000	1,124
Travel	2,819	0	2
Utilities & garbage	7,582	6,000	10,017
Heat & light	25,874	25,300	22,913
Insurance	20,596	24,000	21,037
Janitorial contract	24,304	30,000	11,256
Repairs and maintenance (including Knox)	49,384	32,500	46,542
	<hr/> 394,155	<hr/> 359,350	<hr/> 366,324
Other expenses:			
Bank charges	2,123	1,700	1,794
Pastoral charge assessment	13,553	13,550	12,812
Resource materials/books			198
Special projects	2,000	500	8,875
Expenses related to specified donations	14,272		
Grant-funded expenses	22,814		
Adjustments related to prior year	9,570		
	<hr/> 64,332	<hr/> 15,750	<hr/> 23,679
Committee expenses:			
Affirming ministry	100	1,000	671
Board expenses	1,706	1,100	
Care of creation	10	500	211
Choir	399	400	345
Christian education	83	2,000	421
Fellowship	1,493	1,100	776
Fundraising	1,595		3,367
Ministry & personnel	686	800	731
Outreach	803	1,300	2,073
Soup kitchen	5,969		2,717
Worship	1,130	2,000	2,520

Shoeboxes & other	675		
Mission & service	27,029	22,000	24,186
	<u>41,679</u>	<u>32,200</u>	<u>38,017</u>
Excess (deficiency) of revenue over expenses before transfers	13,812	-5,000	21,364
Transfer to Building Fund			-15,000
Transfer to Continuing Education Fund			-5,000
	<u>0</u>	<u>-20,000</u>	
Excess (deficiency) of revenue over expenses after transfers	<u>13,812</u>	<u>-5,000</u>	<u>1,364</u>

**TRINITY UNITED CHURCH PRINCE GEORGE**  
**STATEMENT OF CHANGES IN NET ASSETS**  
Year ended December 31, 2025

	Investment in Capital Assets	Reserves (Note 3)	Unrestricted	Total 2025	Total 2024
Balance, beginning of year	1,687,193	33,404	178,234	1,898,831	1,897,467
Excess (deficiency) of revenue over expenses for year		-664	13,812	13,149	1,364
Interfund transfers				0	0
<b>Balance, end of year</b>	<b>1,687,193</b>	<b>32,740</b>	<b>192,046</b>	<b>1,911,980</b>	<b>1,898,831</b>

# TRINITY UNITED CHURCH PRINCE GEORGE

## NOTES TO FINANCIAL INFORMATION

Year ended December 31, 2025

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### 1. Basis of accounting:

The financial information has been prepared on the cash-basis of accounting with adjustments for selected accruals and estimates for:

- \* Accounts receivable
- \* Property and equipment, not amortized
- \* Accounts payable and accrued liabilities
- \* Deferred revenue
- \* Deferred capital contributions

### 2. Investments:

	2025	2024
Non-redeemable GIC at 4.050%, matures March 17, 2025	50,000	52,029
3-Year Escalator at 3.250%, 4.250%, 5.250%, matures April 17, 2027	123,892	120,000
Five-year GIC at 1.9%, matures April 17, 2024		
Genus Capital Management - a low-risk portfolio of investments aligned with the investment policies of the United Church of Canada	85,198	71,949
	<u>259,090</u>	<u>243,978</u>

### 3. Reserves:

Trinity United Church has the following restricted reserves:

	2025	2024
Brent Russel: A reserve was established in 1977 in memory of Dr. Brent Russell. Its purpose is to: 1) assist individuals and families to attend training programs and special enriching events, and 2) establish a Family Life Program at Trinity	4,464	4,464
Memorial Reserve - Trinity: Since its inception in 2019, Trinity United Church has received \$1,656 in memorial gifts. Any expenditures of these gifts are to be made in accordance with the terms and conditions of the Memorial Reserve which may be found in the Church's Governance Handbook	1,656	1,656
Special gift reserve: In 2007 a significant offering was received from a member of the congregation. To date, none of this special gift has been spent. Any expenditure of this gift is to		

be made in accordance with the terms and conditions of the Special Gift Reserve which may be found in the Church's Governance Handbook	10,000	10,000
Renovation Project Reserve - 2014: In December 2014, a memorial donation with an original gift of \$10,000 was received to establish funds to support renovation projects at the main building that were beyond the the regular annual budget	6,620	7,284
Outreach Reserve - 2014: In December 2014, a memorial donation was received to support one-time or ongoing outreach projects that are not supported by the annual budget or other sources.	10,000	10,000
	<hr/>	<hr/>
	32,740	33,404
	<hr/>	<hr/>